Rolling Hills/Southside Entitlement Funding Scenario

	FY 10-11	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6	YR 7	YR 8	YR 9	YR 10	YR 11	YR 12	YR 13-20
Activity	CDBG													
Subrecipient Funding	24%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CD Homeownership, Rehab, Repair	34%	29%	29%	29%	29%	29%	21%	21%	21%	21%	21%	15%	15%	32%
108 Loan Debt Service	0%	26%	26%	26%	26%	26%	26%	26%	26%	26%	26%	26%	26%	26%
RH/Southside Misc. Activities	0%	3%	3%	3%	3%	3%	11%	11%	11%	11%	11%	17%	20%	0%
Code Enforcement	22%	22%	22%	22%	22%	22%	22%	22%	22%	22%	22%	22%	22%	22%
<u>Administration</u>	<u>20%</u>	<u>20</u> %	<u>20%</u>											
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	HOME													
CHDO Set Aside/Special Needs Housing	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%
Non-CHDO Subrecipient Funding	30%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	20%	20%	20%
CD - Homeownership, Rehab, Repair	45%	0%	0%	0%	0%	0%	10%	10%	10%	10%	10%	35%	35%	35%
RH/Southside Homeownership	0%	34%	34%	34%	34%	34%	0%	0%	0%	0%	0%	20%	20%	20%
RH/Southside Advance Repayment	0%	41%	41%	41%	41%	41%	65%	65%	65%	65%	65%	0%	0%	0%
<u>Administration</u>	<u>10</u> %	<u>10</u> %	<u>10%</u>											
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%